

CONSULTANCY COSTS - 2018/2019 & 2019/2020

Appendix 1

PORTFOLIO	SCHEME	CONSULTANT	DESCRIPTION OF WORKS	YEAR		Funded by
				2018/2019	2019/2020	
CAPITAL EXPENDITURE						
All Portfolios	The Company Shop - Tredegar	BURGES SALMON SOLICITORS	Professional Fees		3,000	Internal capital funding
TOTAL - CAPITAL EXPENDITURE				-	3,000	
REVENUE EXPENDITURE						
Corporate Services	Governance Directorate	ADRENALIN LTD	Commercial Consultancy (A Kemp)	21,513	-	
Corporate Services	Governance Directorate	AMEO PROFESSIONAL SERVICES LTD	Third Party Expenditure Review - identification of £1.4m savings opportunities (potential for more through use of the pyramid methodology)	-	205,823	Vacant posts & Earmarked Reserve
Corporate Services	Human Resources-General	BEVAN BRITTAN	Legal Advice on Organisation Development Policies	-	5,856	Revenue Budget
Corporate Services	Corporate Performance Team	CIVICA UK LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	-	2,800	Revenue Budget
Corporate Services	IT - Employee & Transport Costs	CIVICA UK LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	435	-	Revenue Budget
Corporate Services	Human Resources-General	GRAHAM JONES	Review of Policies and Procedures	5,000	-	Revenue Budget
Corporate Services	HR/Payroll Software Implementation	MIDLAND SOFTWARE LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	8,745	-	Revenue Budget
Corporate Services	Human Resources-General	MIDLAND SOFTWARE LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	-	10,620	Revenue Budget
Corporate Services	Governance Directorate	PERAGO-WALES LTD	Specialist Digital Officer support to create ICT Road Map	-	25,000	Revenue Budget (vacant post)
Corporate Services	Governance Directorate	SOLACE ENTERPRISES	Technical Assessor Support - 2 x Chief Officer roles	2,124	-	Revenue Budget
Corporate Services	IT - Employee & Transport Costs	TECTRADE COMPUTERS LIMITED	Consultancy	4,110	-	Revenue Budget
Financial Management	Resources - Management & Administration	BEVAN BRITTAN	Legal Cost re advice on Pensions	1,386	1,168	Revenue Budget
Financial Management	Resources - Management & Administration	CIPFA BUSINESS LTD	CIPFA Financial Model Review software - to enable more efficient submissions of VAT monthly returns to HMRC	2,850	39,067	External Grant - WLGA Revenue Budget & Earmarked Reserve
Financial Management	Resources - Accountancy	CIVICA UK LTD	Specialist Advice - Leisure Review	-	8,000	Revenue Budget
Financial Management	Resources - Accountancy	LAVAT CONSULTING LIMITED	VAT Consultants - provision of advice	2,065	-	Revenue Budget

Financial Management	Revenues Account Amendments	NORTHGATE PUBLIC SERVICES (UK) LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	1,100	-	Revenue Budget
Financial Management	Resources - Revenues Benefit Amendments	NORTHGATE PUBLIC SERVICES (UK) LTD	ICT Consultancy Fees - Planned Specialist support for software upgrades as part of ongoing contract	14,855	20,318	Revenue Budget
Financial Management	Resources - Accountancy	PRICEWATERHOUSECOOPERS	Specialist VAT advice, No Win No fee arrangements resulted in £160k VAT refund re Cultural Exemptions	30,621	-	Earmarked Reserve
TOTAL REVENUE EXPENDITURE				100,754	332,631	
TOTAL EXPENDITURE				100,754	335,631	